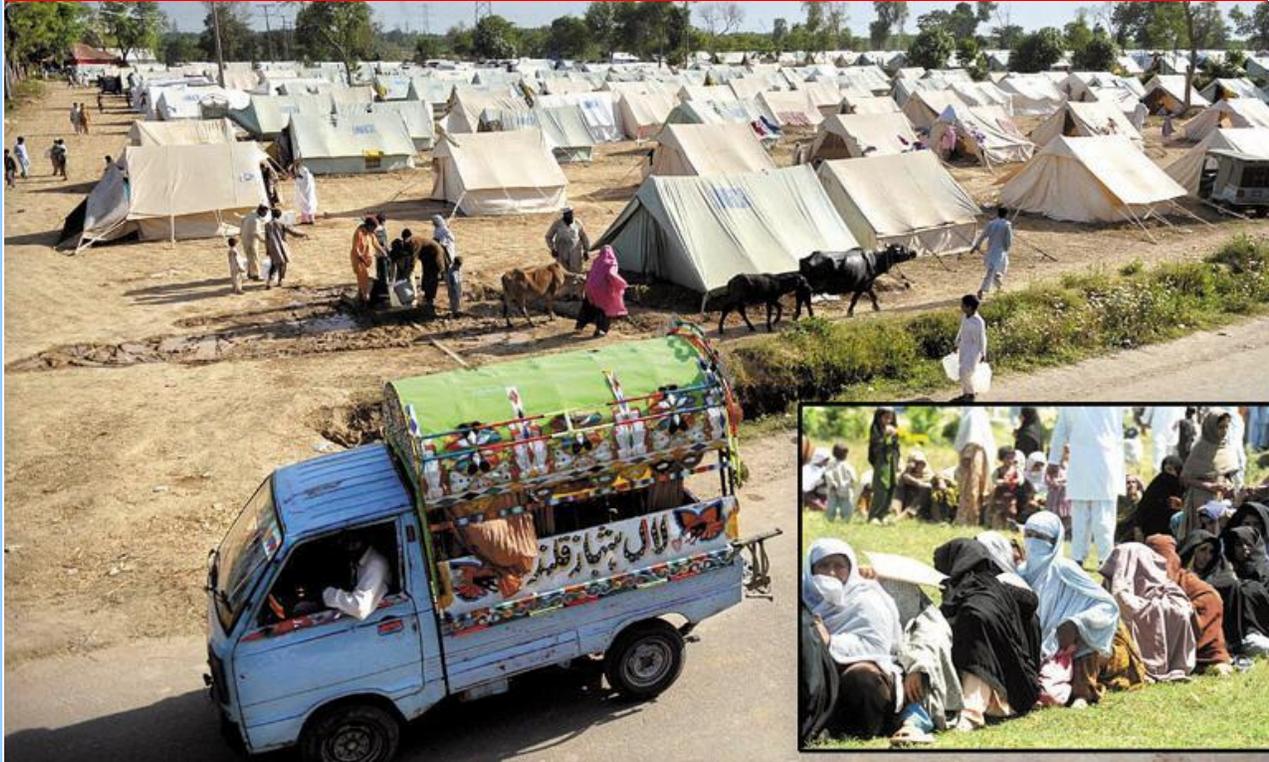


Project Proposal

PAKISTAN : NWFEP



For

Construction of Safe Drinking Water Scheme (Wells + Hand Pumps) and Provision of Water Containers in IDP Camps of Mardan, Swabi & Peshawar - Pakistan

Submitted by

Human Relief Organization



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1. Project Summary

Project Name:	Construction of Safe Drinking Water Scheme (Wells + Pump) and Provision of Water Containers for IDP Camps in NWFP
Location of Project:	<ol style="list-style-type: none"> 1. IDP Camp in Swabi, 2. IDP Camp in Mardan, 3. IDP Camp in Peshawar
Project Period:	Intended Start Date : June 2009 Intended Ending Date : Sep 2009 No. of Months : 4 Month
Project Total Value	US\$ 32,498
Implementing Agency:	Human Relief Organization Pakistan (HRO)
Status of Registration	<ul style="list-style-type: none"> • Registered with SECP (Securities & Exchange Commission of Pakistan).
No. of Beneficiaries:	Approximately 100,000 Internally Displaced persons (IDPs) (About 16000 to 18000 families)
Project Summary	<p>The project aims to construct safe drinking water scheme through digging and construction of 10 wells according to the engineering standard in different IDP camps in Mardan, Swabi & Peshawar districts. And install 50 hand pumps at different locations. One hundred Jerry cans of 15 litre and a set of glasses (6 glasses) will also be provided to 100 IDP families in the camps.</p> <p>This practice will provide ample quantity of clean drinking water free from water born infections. And these people can take this water in Jerry cans to their camps and drink with the Glasses that will be provided to them. Thus provision of clean water to the IDPs especially children, women & elderly at camp home in adequate amount will be having positive impact towards better health.</p>
Project Aims:	Human Relief Organization mainly aims to provide easy access to efficient and adequate safe and healthy drinking water to the IDP's in order to prevent waterborne disease.
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Bank Information	<p>Routing Instruction Through Standard Chartered Bank Pakistan Ltd. (For US\$/ EURO/ GBP/ Aust \$)</p> <p>Bank Name: Standard Chartered Bank (Pakistan Limited);</p> <p>Address: Standard Chartered Bank, Diplomatic Enclave Branch, 1 Diplomatic Enclave, G-5, Islamabad, Pakistan</p> <p>Swift Code: SCBLPKKX</p> <p>Beneficiary's Name: Human Relief Organization</p> <p>Beneficiary EBBS A/C No: 01-0359797-01</p>
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2. The Situation:

UN agencies warned that the massive displacement caused by the fighting between Taliban and the government forces in Swat, Buner and Lower Dir could continue for next six months and their numbers could top eight million.

'We are about to reach new IDP influx figure of 1.8 million from Swat, Buner and Lower Dir, which is approximately 25 per cent of the total population of these three districts,' a senior United Nations official told.

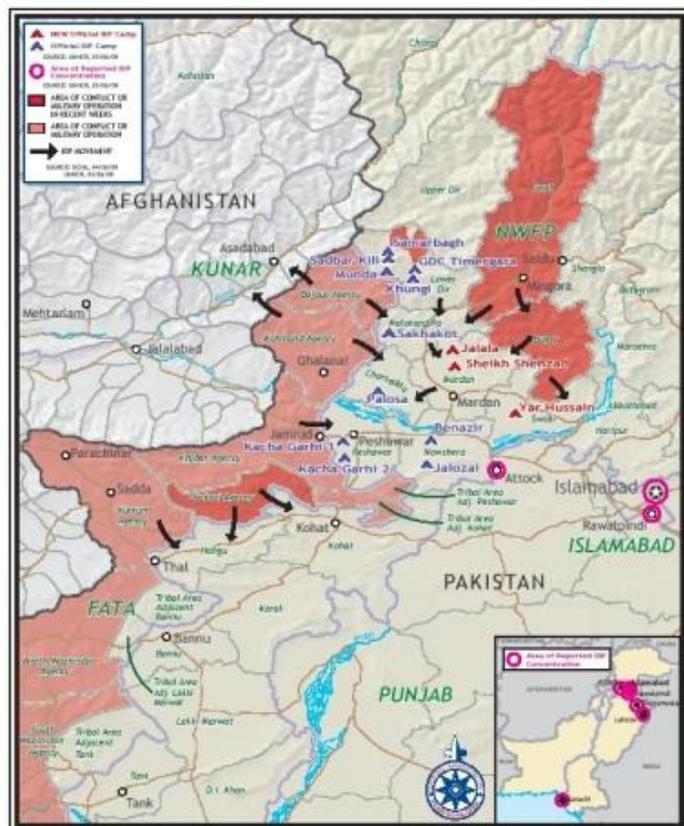
According to the latest figures released by the UN and NWFP government 1.5 million IDPs have so far registered with authorities in Swabi, Mardan, Charsadda and Kohat districts after heavy ground and air assaults against Taliban positions in the valley.

The IDPs have come from Buner, Lower Dir, Swat and Orakzai Agency. Thousands are awaiting registration, the aid agencies say and another about 500,000 are on the move.

According to a humanitarian agency: 'Due to heavy fighting peoples' movement is very limited because of life threat. People are fleeing from the areas only in curfew break.'

Additionally reports suggest that Taliban are not allowing many people to leave the conflict zone and are holding them as human shields.

POPULATION DISPLACEMENT DUE TO CONFLICT



The figures registered so far are just a fraction of the people displaced because of the latest fighting as most people fleeing the conflict either live with their relatives or get a rented place instead of living in the camps because of cultural issues.

The planning by humanitarian agencies also reflects this situation. They assume that out of the 1.8 million expected IDPs only 800,000 would come to the camps, while the rest would find alternative places.

These numbers are in addition to the 5,60,000 already in camps because of fighting in tribal areas.

The IDP crisis in Pakistan is poised to become the largest in Pakistan with a cumulative figure of old case load from FATA and new displacements from the valley expected to touch 2 million.



Internally displaced men wait for food and supply rations at a UNHCR camp in Takht Bai, about 150 km northwest of Islamabad

In anticipation of the heavy influx of the IDPs the NWFP government has increased the number of registration points to 29 and has also announced simplification of the registration procedures.

'The registration activity is very difficult and IDPs are suffering due to lack of coordination, some one thousand 1000 IDPs are registered in the slow moving registration,' said a Muslim Aid report.

UN is in the process of reviewing its initial humanitarian response appeal of \$129.8 million for the current year because of the sudden surge in the number of IDPs.

'The current response plan requires substantial revision to facilitate a comprehensive and effective response to the current situation,' said a UN official.

The revision would cater for the possibility of increased humanitarian needs later in the year relating to new areas of conflict.

The Swat Crisis has been termed as the largest humanitarian and displacement crisis in recent times.

These IDPs are now facing severe food crises, shelter, a shortage in potable water and widespread infectious diseases.

3. The Urgent Needs

- Regular Medical Cover for IDPs (as many are diseased, wounded & suffering from communicable & other diseases)
- Clean Drinking Water
- Food & Non Food items for living
- Clothes, bedding, foot wear etc.
- Tents & Tarpalulins



Internally displaced children, fleeing a military offensive in the Swat valley, sit next to their water bowls after arriving in the back of a truck to the UNHCR Jalala camp in Takht Bai village,

4. Water – The most basic Human need

Individual Health and hygiene depends largely on adequate availability of safe drinking water and proper sanitation. There is direct relationship between these three factors; water, sanitation and health.

Access to safe drinking water is basic necessity for human well being. Access to safe drinking water in IDP Camps is very poor and need to be supported.

The consequences of the lack of food and water are already manifesting themselves in the form of rising child mortality rates and malnutrition especially among children, women and the elder. Water born diseases are common among their habitants. By digging of shallow wells with hand pumps will decrease bacterial contaminants, Coli forms and E. coli, diarrhea and other kinds of water born disease.

5. Project Goal:

The project aims to provide easy access to efficient and adequate safe drinking water for the poor displaced persons in IDP camps.

6. Developmental Objectives

- Healthy life style (hygiene promotion)
- Easy access to potable water results in time saving and lessening the infection of water born diseases; this phenomenon will automatically increase people productivity and income.

7. Project Activities

- Meeting with target IDP camp authorities.
- Identification of well locations with the consultation of local IDP camp authorities.
- Design and cost estimating of the project.
- Hiring of staff (Site engineer and assistant foreman).

- Identify competitive contractors and develop and sign the agreement with them.
- Hiring of vehicle for HRO field staff
- Follow the material and equipment procurement with contractor
- Digging and construction of the bore wells
- Verification of material purchase, quality and availability at project site.
- Monitoring plan and accomplishment of it in a timely manner.
- Daily supervision of construction work.
- Checked contractor setting out.
- Checked depth of wells, quality of water and locations for the accessibility of beneficiaries to the wells.
- Checked all construction materials and equipments arriving on the site to ensure that they are compliance with the lists of supplies and agreement.
- Preparation and submission of final narrative and financial report.
- Evaluation of project quality and performance.
- Project auditing

Procurement procedure for the equipment and material

As we mentioned, the project will contract with the qualified contractor. Filed Engineer will check all equipments in the field before installation. The field engineer will report and make sure that all equipments provided by the contractor are according to the agreement.

8. Project Implementation Plan

Sn	Project Activities	Time line for 4 month			
		Month 1	Month 2	Month 3	Month 4
1	Meeting with program section	X			
2	Identification, locations with the consultations of local Camp Authorities.	X			
3	Design and cost estimation of the projects.	X			
4	Bedding of the project	X			
5	Introduction of contractor to the Camp authorities	X			
6	Starting project practically	X	X	X	X
7	Checking contractor setting out	X			
8	Supervision of construction work	X	X	X	X
9	Check location, depth, quality of water and accessibility of the beneficiaries to the well.	X	X	X	X
10	Checking of all construction materials and equipment arriving on the site to ensure that they are compliance with the lists of suppliers.		X	X	X
11	Monitoring of the project		X	X	X
12	Monthly Report	X	X	X	X
13	Final Report				X

9. LOGICAL FRAMEWORK

PROJECT NAME:	Construction of Safe Drinking Water Scheme (Wells + Pump) and Provision of Water Containers for IDP Camps in NWFP
PROJECT LOCATION:	IDP camps in Mardan, Swabi, Peshawar
PROJECT BUDGET:	\$ 32,498
BUDGETED CURRENCY:	US \$
PROJECT PERIOD:	4 Months (June 2009 to Sep 2009)
IMPLEMENTING PARTNER:	Human Relief Organization - Pakistan

Narrative Summary	Measurable Indicators of Achievement	Means of Verification	Important Assumptions
Strategic Goal			
Ensure sustainable livelihood for vulnerable Displaced families in IDP camps in Mardan, Swabi & Peshawar			<ul style="list-style-type: none"> ▪ Beneficiaries pledge for project sustainability for running and maintenance ▪ No security concern in the selected areas
Goal			
Enhance socio-economic condition of poor target IDP families through provision of healthy drinking water	100,000 individuals were provided with safe and healthy drinking water 200 Jerry cans distributed among 200 IDP families	<ul style="list-style-type: none"> ▪ Research units. ▪ The post project follow up monitoring / evaluation report in HRO office (record) 	Availability of job opportunity in the field for over the 100 people
Provide the Jerry cans and	200 sets of glasses	<ul style="list-style-type: none"> ▪ Post operation case 	

glasses for drinking to take the clean water to their homes.	distributed among 200 IDP families	<p>study</p> <ul style="list-style-type: none"> ▪ A live Interview ▪ Evaluation study findings. ▪ Feedback from the related government offices ▪ Feedback from beneficiaries 	Diseases cases reduced waterborne disease prevented
Purpose			
<p>Provision safe / healthy drinking water through construction of safe drinking water schemes (Well + Hand pump)</p> <p>Distribution of Jerry cans and sets of glasses to 200 families to take water to home and utilize it for drinking</p>	<p>Healthy water provided to the needy families</p> <p>Mortality rates reduced and waterborne diseases rates declined</p>	<p>Record at Basic Health center (Govt officer)</p> <p>Record at family based interviews.</p> <p>Evaluation study findings. Progress and final report.</p> <p>Feedback from the relevant government office</p> <p>Feedback form beneficiaries</p> <p>Project activities record in HRO office</p> <p>Live Interview and case study</p>	<p>The insecurity is a major issue in NWFP in general but the project target areas are securer then any other regions in FATA</p> <p>High interest of beneficiaries and government in the project</p> <p>The pledge of further support from government to target beneficiaries in terms of hygienic promotion activities</p>
Outputs			
Construction of safe/health	10 wells dug and	Field visits. Periodic reports.	Stability Beneficiaries and IDP camp

drinking water schemes	constructed with 35 meters depth	Feedback information from beneficiaries.	authorities cooperation.
Installation of hand pumps	50 hand pumps installed	Activities documentation (photos, case studies etc..) Progressive and final report. Interview and case study	Contractors efficiency
Distribution of Jerry cans and sets of glasses to 200 families to take water to home and utilize it for drinking	200 families (12,00 individuals) received Jerry cans and sets of glasses for drinking purpose		
Activities	Inputs	Means of Verification	Important Assumptions
Shape-up overall project sequential steps and plan. Hiring and orienting of project staff project Procurement of project required material Furnishing of donated office. Developing MOU with relevant stakeholders. Contractors/ farmers and management	Staff Salaries: \$ 5,400/- Project Cost: \$ 24,600/- Monitoring: € 950/- Contingency : \$ 15,48/- Grand Total: \$ 32,498/-	Financial report and record (HRO office). Record at community base center (material stock record, material verification sheet, assets inventory record) Financial Record of apprenticeship centers.	Previous experience of HRO staff in the area and project nature. Availability of qualified expert contractors Delay of cash transfer from Donor. Natural disaster Availability of material required for the project

<p>committee)</p> <p>Implementation of project construction component at project site.</p> <p>Regular meetings and contacts with the stakeholders.</p> <p>Project supervision and monitoring and</p> <p>Preparation of project reports (progressive and final)</p> <p>Project financial Auditing</p>			<p>implementation.</p> <p>Existence of Problematic individuals in community.</p>
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10. Monitoring

The aim of this project monitor and review is to check progress against project design, progress of the work according to quality and quantity.

- The project will regularly monitor by HRO engineer and senior staff.
- Provide cost-benefit analysis of our work
- Learn from experience and adapt our work to optimize its impact.
- Enable managers to make judgments about project design, strategies and funding prioritization.
- Provide information and learning to stakeholders and be accountable for our actions and the resources we manage.
- Feed learning from our programs back into the organization.

11. Implementation modality

The project is directly executed by Human Relief Organization – Pakistan in collaboration & partnership with the local authorities.

12. Evaluation

Continuous supervision and regular monitoring visits are being conducted. Emphasis is placed on ensuring that issues of equity, equality, transparency and participation are maintained in all operations. An independent evaluation and an audit is carried out at the end of each year.

13. Reporting Modality

HRO-Pakistan will prepare regular and comprehensive monthly progress reports or (as specified by donor) on the status of the project implementation. The final report will be given after the completion of the program.

14. PROJECT BUDGET

Project Name: Construction of Safe Drinking Water Scheme (Wells + Pump) and Provision of Water Containers for IDP Camps in NWFP

Proposed Budget 32,498

Budgeted Currency US \$

Commencing Date: 1st June 2009

Expiry Date: 31st Aug 2009 (Four Months Duration)

Implementing Agency: HRO Pakistan

Budget Line	Description	Unit	Qty	Cost	Freq / Duration	Total "USD"
A	Salaries / Personnel					
A-1	Project Manager / Engineer	Person	1	500	4	2,000
A-2	Project Manager Assistant	Person	1	250	4	1,000
A-3	Driver	Person	2	200	4	1,600
A-4	Guard	Person	1	200	4	800
Sub Total - Salaries / Personnel						\$5,400
B	Project Cost					
B-1	Construction of wells	Units	10	1,900	1	19,000
B-2	Jerry Cans	Units	200	5	1	1,000
B-3	Plastic Drinking Glasses (set of 6)	Units	200	3	1	600
B-4	Vehicle R&M	Units	2	500	4	4,000
Sub Total - Construction & Running cost						\$24,600
C	Monitoring & Evaluation					
C-1	Needs assessment	Unit	1	35	1	110
C-2	visibility	Unit	1	640	1	640
C-3	Reporting	Unit	2	100	1	200
Sub Total - Monitoring & Evaluation						\$950
Project Budget Sub-Total						\$30,950
Contingency (5%)						1,548
TOTAL PROJECT COST						\$32,498



SECP

CERTIFICATE OF INCORPORATION

[Under section 32 of the Companies Ordinance, 1984 (XLVII of 1984)]

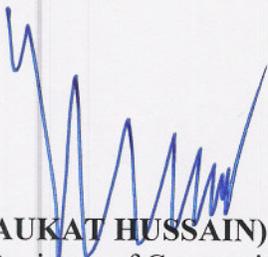
Company Registration No. 00000005900/20060901

I hereby certify that **"HUMAN RELIEF ORGANIZATION"** is this day incorporated under the Companies Ordinance, 1984 (XLVII of 1984) and that the company is limited by Guarantee.

Given under my hand at Islamabad this **14th day of September Two Thousand and Six.**

Fee Rs. 25,000/- (Rupees Twenty Five Thousand Only)




(SHAUKAT HUSSAIN)
 Joint Registrar of Companies
 Islamabad

NO. JRI. 6698
 Dated: 14/9/06