Project Proposal

For

3 Clinics

in

IDP Camps in Mardan, Swabi & Peshawa – Pakistan

Submitted by

Human Relief Organization
Office # 3, First Floor, Shalimar Centre, F-8 Markaz, Islamabad, Pakistan; Phone No +92-51-538 1729, 827 0899
Web: www.hro.org.pk, E-mail: hro.org.pk@gmail.com
<table>
<thead>
<tr>
<th><strong>Project Name:</strong></th>
<th>Primary Health Care Program (3 Clinics) for IDP Camps in NWFP</th>
</tr>
</thead>
</table>
| **Location of Project:** | 1. IDP Camp in Swabi,  
2. IDP Camp in Mardan,  
3. IDP Camp in Peshawar |
| **Project Start Date:** | 01-06-2009 |
| **Project Duration (months):** | Initially 6 Months |
| **Project Total Value (US$):** | US$ 71,241 |
| **Implementing Agency:** | Human Relief Organization Pakistan (HRO) |
| **Status of Registration:** | Registered with SECP  
Ministry of Finance & Statistics (EAD) Government of Pakistan |
| **No. of Beneficiaries:** | Approximately 200,000 Internally Displaced persons (IDPs)  
Clinics staff and their families. |

**Project Summary**

This project seeks to provide local community with Primary health Care including Emergency and basic outdoor patient treatment facilities primarily in childcare, female reproductive healthcare, Antenatal & postnatal care and other minor ailments and male patients. Thus reducing the mortality and morbidity rate among them.

**Contact Information:**

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**Implementing Agency Contact Details**

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Phone No +92-51-5381729, 8270899  
Web: www.hro.org.pk,  E-mail: hro.org.pk@gmail.com

**Bank Information**

Routing Instruction Through Standard Chartered Bank Pakistan Ltd. (For US$/ EURO/ GBP/ Aust $)  
Bank Name: Standard Chartered Bank (Pakistan Limited)  
Address: Standard Chartered Bank,  
Diplomatic Enclave Branch,  
1 Diplomatic Enclave, G-5,  
Islamabad, Pakistan  
Swift Code: SCBLPKKX  
Beneficiary’s Name: Human Relief Organization  
Beneficiary EBBS A/C No: 01-0359797-01
The Situation:

UN agencies warned that the massive displacement caused by the fighting between Taliban and the government forces in Swat, Buner and Lower Dir could continue for next six months and their numbers could top eight million.

’We are about to reach new IDP influx figure of 1.8 million from Swat, Buner and Lower Dir, which is approximately 25 per cent of the total population of these three districts,’ a senior United Nations official told.

According to the latest figures released by the UN and NWFP government 1.5 million IDPs have so far registered with authorities in Swabi, Mardan, Charsadda and Kohat districts after heavy ground and air assaults against Taliban positions in the valley.

The IDPs have come from Buner, Lower Dir, Swat and Orakzai Agency. Thousands are awaiting registration, the aid agencies say and another about 500,000 are on the move.

According to a humanitarian agency: ‘Due to heavy fighting peoples’ movement is very limited because of life threat. People are fleeing from the areas only in curfew break.’

Additionally reports suggest that Taliban are not allowing many people to leave the conflict zone and are holding them as human shields.

The figures registered so far are just fraction of the people displaced because of the latest fighting as most people fleeing the conflict either live with their relatives or get a rented place instead of living in the camps because of cultural issues.

The planning by humanitarian agencies also reflects this situation. They assume that out of the 1.8 million expected IDPs only 800,000 would come to the camps, while the rest would find alternative places.

These numbers are in addition to the 5,60,000 already in camps because of fighting in tribal areas.
The IDP crisis in Pakistan is poised to become the largest in Pakistan with cumulative figure of old case load from FATA and new displacements from the valley expected to touch 2 million.

In anticipation of the heavy influx of the IDPs the NWFP government has increased the number of registration points to 29 and has also announced simplification of the registration procedures.

‘The registration activity is very difficult and IDPs are suffering due to lack of coordination, some one thousand 1000 IDPs are registered in the slow moving registration,’ said a Muslim Aid report.

UN is in the process of reviewing its initial humanitarian response appeal of $129.8 million for the current year because of the sudden surge in the number of IDPs.

‘The current response plan requires substantial revision to facilitate a comprehensive and effective response to the current situation,’ said a UN official.

The revision would cater for the possibility of increased humanitarian needs later in the year relating to new areas of conflict.

The Swat Crisis has been termed as the largest humanitarian and displacement crisis in recent times.

These IDPs are now facing severe food crises, shelter, a shortage in potable water and widespread infections diseases.

**The Urgent Needs**

- Regular Medical Cover for IDPs (as many are diseased, wounded & suffering from communicable & other diseases)
- Clean Drinking Water
- Food & Non Food items for living
- Clothes, bedding, foot wear etc.
- Tents & Tarpalulins

**Health Risks of IDPs**

The main health risks facing IDPs are created by a lack of simple human needs - clean water, food and shelter.
In the cramped, basic conditions of a refugee camp, disease gains a strong foothold and can spread quickly throughout the population.

Aid agencies particularly fear the spread of cholera, and epidemics of diseases such as measles, meningitis, tuberculosis and polio.

IDPs are also likely to have been traumatized by what they have seen.

What are the risks?

Population movement, poor sanitation, water contamination and the interruption of public health programs are the main reasons for the spread of disease.

Displaced populations are forced to gather in confined spaces, further enabling the spread of epidemics, such as cholera, malaria and dengue fever.

Another problem is the number of injured people who need to be treated.

Proposed Project – Establishment of 3 Clinics

HRO propose to establish three clinics in IDP Camps in Mardan, Swabi & Peshawar one once clinic each. These clinics will provide the Primary Healthcare services to the affected IDPs who are affected by the traveling several hundred kilometers by food and having warfare injuries.

Clinic Goal

The central goal of the Clinics is to provide the Basic Package of Healthcare services for protection and treatment of diseases to the all Displaced Persons in IDP Camps in Mardan, Swabi and Peshawar.

Objectives of Clinic

1. To establish a Clinic, with basic outdoor patient treatment facilities primarily in childcare, female reproductive healthcare, Antenatal & postnatal care and other minor ailments.

2. To develop the capacity of the Clinics as an “Emergency Evacuation Services” system for the care and transfer of emergency cases to the nearby hospital for intensive treatment warfare injuries, burns, snake bite and poisoning cases.
3. To develop the capacity of the local members among IDP through structured training programs for strengthening of operationalization of the program.

4. To develop a management system for the sustainability of the project objectives.

Proposed Services by Clinics

The following curative, preventive and promotive services will be provided for the target beneficiaries:

- MCH & EPI services; (Mother & Child health services & Immunization programs)
- Treatment of patients with common diseases;
- Health and nutrition education in the clinics and community;
- Referral services; and
- Provision of essential drugs.

Project Activities

- Corresponding & Coordinating with local IDP relief commissioner (Government representative) and selecting the suitable premises for the camp by HRO staff.
- Nominal quantity of General & medical equipments, furniture, medicine etc, were purchased by HRO.
- Qualified medical staff (Medical Officers, Nurses, Dispensers and Para-medical staff) interviewed and employed
- Start of Medical Services round the clock.
- Project monitoring, evaluating, troubleshooting

Implementation modality

The project is directly executed by Human Relief Organization – Pakistan in collaboration & partnership with the Local authorities.

Monitoring and Evaluation

Continuous supervision and regular monitoring visits are being conducted. Emphasis is placed on ensuring that issues of equity, equality, transparency and participation
are maintained in all operations. An independent evaluation and an audit is carried out at the end of each year.

**Reporting Modality**

HRO-Pakistan will prepare regular and comprehensive monthly progress reports or (as specified by donor) on the status of the project implementation. The final report will be given after the completion of the program.

**CLINIC PROJECT BUDGET**

Project Name: **Primary Health Care Program (3 Clinics) for IDP Camps**

Proposed Budget: 71,241

Budgeted Currency: US $

Commencing Date: 1st June 2009

Expiry Date: 31st Dec 2009 (Six Months Duration)

Implementing Agency: HRO Pakistan

Activities: Running of 3 Clinics

<table>
<thead>
<tr>
<th>S.No</th>
<th>Budget line No</th>
<th>No of Units</th>
<th>Unit Cost</th>
<th>Cost for 1 Clinic</th>
<th>Cost for 3 Clinic USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Medical equip / furniture</td>
<td>For 3 Clinics</td>
<td>-</td>
<td>1,500</td>
<td>4,500</td>
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<tr>
<td>2</td>
<td>Logistic support services</td>
<td>-</td>
<td>-</td>
<td>1,000</td>
<td>3,000</td>
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<tr>
<td>3</td>
<td>Tents for Clinic Premises</td>
<td>3 Tents</td>
<td>625</td>
<td>625</td>
<td>1,875</td>
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**Sub-total Capital Cost**

$ 3,125 $9,375

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<tr>
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<th>Cost for 3 Clinic USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Medicines / medical supplies</td>
<td>6 months</td>
<td>900</td>
<td>9,000</td>
<td>27,000</td>
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<tr>
<td>2</td>
<td>M &amp; E Officer 1</td>
<td>6 months</td>
<td>300</td>
<td>1,800</td>
<td>1,800</td>
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<tr>
<td>3</td>
<td>Admin Assistant</td>
<td>6 months</td>
<td>100</td>
<td>600</td>
<td>600</td>
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<td>4</td>
<td>Medical Officer 6</td>
<td>6 months</td>
<td>250</td>
<td>3,000</td>
<td>9,000</td>
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<tr>
<td>5</td>
<td>Nurse 3</td>
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<td>200</td>
<td>1,200</td>
<td>3,600</td>
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<tr>
<td>6</td>
<td>Dispenser 3</td>
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<td>150</td>
<td>900</td>
<td>2,700</td>
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<tr>
<td>7</td>
<td>Mid-wife / LHV</td>
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<td>150</td>
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<td>2,700</td>
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<td>Security Guard 3</td>
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<td>100</td>
<td>600</td>
<td>1,800</td>
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<tr>
<td>9</td>
<td>Driver</td>
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<td>150</td>
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<tr>
<td>10</td>
<td>Van Rent</td>
<td>6 months @ $44/day</td>
<td>7920</td>
<td>7,920</td>
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<tr>
<td>11</td>
<td>Stationery &amp; Utilities</td>
<td>6 months</td>
<td>-</td>
<td>300</td>
<td>900</td>
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**Sub-total Running Cost**

$ 19,640 $58,920

<table>
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<tr>
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<th>Cost for 3 Clinic USD</th>
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<tbody>
<tr>
<td>1</td>
<td>Contingency 5%</td>
<td></td>
<td></td>
<td>982</td>
<td>2,946</td>
</tr>
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**Grand Total**

$ 23,747 $71,241
CERTIFICATE OF INCORPORATION

[Under section 32 of the Companies Ordinance, 1984 (XLVII of 1984)]

Company Registration No. 0000005900/20060901

I hereby certify that “HUMAN RELIEF ORGANIZATION” is this day incorporated under the Companies Ordinance, 1984 (XLVII of 1984) and that the company is limited by Guarantee.

Given under my hand at Islamabad this 14th day of September Two Thousand and Six.

Fee Rs. 25,000/- (Rupees Twenty Five Thousand Only)

(SHAUKAT HUSSAIN)
Joint Registrar of Companies
Islamabad